



Annual Work Plan

Montenegro - Podgorica

Project: 00109521

Report Date: 6/6/2022

Project Title: Strengthening capacities of MoFA

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108858 STRENGTH_CAPACITIES OF MoFA	Diplomatic Academy	26/1/2018	31/12/2022	UNDP	30071	Gov of Mon	71600	Travel	31,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	2,065.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	34,443.00
	Official Development Assista	26/1/2018	31/12/2022	UNDP	30071	Gov of Mon	71300	Local Consultants	29,100.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	900.00
TOTAL								97,508.00	
GRAND TOTAL								97,508.00	